

Project: Willow Water Hole Park	Council District: C		CIP Number: F-0500											
	District Served: C													
	Key Map: 531Z													
Description: The development of parkland on a Harris County Flood Control District owned detention basin. This is a much needed recreational amenity within this geographic area.	Revision	Date	Reason for Revision											
	1													
	2													
Justification: This project is made possible by a funding match from Harris County Flood Control and the Texas Parks and Wildlife Department.	Comments													
	Date:													
	Date:													
Project Allocation	Appropriations (Thousands)													
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design														
Construction					2,171									
Equipment														
Civic Art														
Other														
Total Allocations					2,171									
		2,171												

Source of Funding

Harris County Flood Control					1,421								
Tx Dept. of Parks & Wildlife					750								
Total Funds					2,171								

Project: Parks Master Plan - Agnes Moffit Park	Council District: A		CIP Number: F-0504A1											
	District Served: A													
	Key Map: 449R													
Description: Improvements to Agnes Moffit Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.	Revision	Date	Reason for Revision											
	1													
	2													
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	Comments													
	Date: 10/13/04 RCA passed Council to do additional work.													
	Date:													
Project Allocation	Appropriations (Thousands)													
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design														
Construction	447						6							
Equipment														
Civic Art														
Other														
Total Allocations	447						6							
							6							

Source of Funding

Park Cons. Constr. Fund	447						6						
Total Funds	447						6						

